

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending December 31, 2020

Department Department of Labor and Employment (DOLE)
Agency Professional Regulation Commission
Operating Unit Regional Office - VII
Organization Code (UACS) 16 008 0300007
Fund Cluster 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Fund Cluster		Appropriations										Obligations				Disbursements					Balances			
Particulars		UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23-24)	
1		2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8]-9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
			42,286,000.00	60,496.99	42,346,496.99	42,286,000.00	60,496.99	0.00	0.00	42,346,496.99	10,532,905.90	6,736,112.48	3,601,796.30	12,466,716.96	33,339,531.64	6,274,580.36	5,853,377.24	5,722,447.82	9,458,242.30	27,308,660.72	0.00	9,006,965.35	0.00	6,030,870.92
SUMMARY			40,691,000.00	1,196,920.11	41,887,920.11	40,691,000.00	1,196,920.11	0.00	0.00	41,887,920.11	10,230,846.70	6,581,584.80	3,601,796.30	12,466,716.96	32,880,954.76	5,972,534.16	5,696,859.56	5,722,447.82	9,458,242.30	26,850,083.84	0.00	8,630,870.92	0.00	1,885,601.54
A. AGENCY SPECIFIC BUDGET			17,079,000.00	2,264,801.11	19,343,801.11	17,079,000.00	2,264,801.11	0.00	0.00	19,343,801.11	5,904,971.33	4,192,282.28	4,297,822.56	4,948,724.94	19,343,801.11	3,753,434.12	4,930,245.52	4,236,159.36	17,458,199.52	13,266,702.14	0.00	0.00	0.00	1,500,051.74
Personnel			13,301,000.00	1,465,753.88	14,766,753.88	13,301,000.00	1,465,753.88	0.00	0.00	14,766,753.88	5,226,867.75	2,606,626.00	3,912,942.00	3,016,516.13	14,766,753.88	3,224,071.74	3,461,025.26	3,856,679.02	2,724,926.12	13,266,702.14	0.00	0.00	0.00	1,500,051.74
Salaries and Wages - Regular		5010100000	13,301,000.00	1,465,753.88	14,766,753.88	13,301,000.00	1,465,753.88	0.00	0.00	14,766,753.88	5,226,867.75	2,606,626.00	3,912,942.00	3,016,516.13	14,766,753.88	3,224,071.74	3,461,025.26	3,856,679.02	2,724,926.12	13,266,702.14	0.00	0.00	0.00	1,500,051.74
Basic Salary - Civilian		5010101001	13,301,000.00	1,465,753.88	14,766,753.88	13,301,000.00	1,465,753.88	0.00	0.00	14,766,753.88	5,226,867.75	2,606,626.00	3,912,942.00	3,016,516.13	14,766,753.88	3,224,071.74	3,461,025.26	3,856,679.02	2,724,926.12	13,266,702.14	0.00	0.00	0.00	1,500,051.74
Other Compensation		5010200000	3,536,000.00	741,352.95	4,277,352.95	3,536,000.00	741,352.95	0.00	0.00	4,277,352.95	584,461.95	1,530,314.00	285,000.00	1,877,577.00	4,277,352.95	480,461.95	1,394,314.00	268,400.00	1,750,796.64	3,913,974.59	0.00	0.00	0.00	363,379.36
Personal Economic Relief Allowance (PERA)		5010201000	548,000.00	110,461.95	658,461.95	548,000.00	110,461.95	0.00	0.00	658,461.95	272,461.95	136,000.00	204,000.00	146,000.00	758,461.95	204,461.95	0.00	207,400.00	146,000.00	557,861.95	0.00	0.00	0.00	200,600.00
PERA - Civilian		5010201001	548,000.00	110,461.95	658,461.95	548,000.00	110,461.95	0.00	0.00	658,461.95	272,461.95	136,000.00	204,000.00	146,000.00	758,461.95	204,461.95	0.00	207,400.00	146,000.00	557,861.95	0.00	0.00	0.00	18,000.00
Representation Allowance (RA)		5010202000	120,000.00	56,000.00	176,000.00	120,000.00	56,000.00	0.00	0.00	176,000.00	72,000.00	27,000.00	40,500.00	39,500.00	179,000.00	54,000.00	27,000.00	40,500.00	39,500.00	161,000.00	0.00	0.00	0.00	18,000.00
Transportation Allowance (TA)		5010203000	120,000.00	56,000.00	176,000.00	120,000.00	56,000.00	0.00	0.00	176,000.00	72,000.00	27,000.00	40,500.00	39,500.00	179,000.00	54,000.00	27,000.00	40,500.00	39,500.00	161,000.00	0.00	0.00	0.00	18,000.00
Transportation Allowance (TA) - Civilian		5010203001	120,000.00	56,000.00	176,000.00	120,000.00	56,000.00	0.00	0.00	176,000.00	72,000.00	27,000.00	40,500.00	39,500.00	179,000.00	54,000.00	27,000.00	40,500.00	39,500.00	161,000.00	0.00	0.00	0.00	18,000.00
Clothing/Uniform Allowance		5010204000	162,000.00	42,000.00	204,000.00	162,000.00	42,000.00	0.00	0.00	204,000.00	168,000.00	36,000.00	0.00	0.00	204,000.00	168,000.00	36,000.00	0.00	0.00	204,000.00	0.00	0.00	0.00	3.00
Clothing/Uniform Allowance - Civilian		5010204001	162,000.00	42,000.00	204,000.00	162,000.00	42,000.00	0.00	0.00	204,000.00	168,000.00	36,000.00	0.00	0.00	204,000.00	168,000.00	36,000.00	0.00	0.00	204,000.00	0.00	0.00	0.00	3.00
Year End Bonus		5010214000	1,106,000.00	364,577.00	1,470,577.00	1,106,000.00	364,577.00	0.00	0.00	1,470,577.00	0.00	0.00	0.00	1,472,577.00	1,472,577.00	0.00	0.00	0.00	0.00	1,472,577.00	0.00	0.00	0.00	0.00
Bonus - Civilian		5010214001	1,106,000.00	364,577.00	1,470,577.00	1,106,000.00	364,577.00	0.00	0.00	1,470,577.00	0.00	0.00	0.00	1,472,577.00	1,472,577.00	0.00	0.00	0.00	0.00	1,472,577.00	0.00	0.00	0.00	0.00
Cash Gift		5010215000	135,000.00	45,000.00	180,000.00	135,000.00	45,000.00	0.00	0.00	180,000.00	0.00	0.00	0.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00
Cash Gift - Civilian		5010215001	135,000.00	45,000.00	180,000.00	135,000.00	45,000.00	0.00	0.00	180,000.00	0.00	0.00	0.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00
Other Bonuses and Allowances		5010299000	1,243,000.00	61,314.00	1,304,314.00	1,243,000.00	61,314.00	0.00	0.00	1,304,314.00	0.00	0.00	0.00	0.00	1,304,314.00	0.00	0.00	0.00	0.00	1,304,314.00	0.00	0.00	0.00	0.00
Productivity Enhancement Incentive - Civilian		5010299012	135,000.00	(135,000.00)	0.00	135,000.00	(135,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,600.54
Mid-Year Bonus - Civilian		5010299036	1,106,000.00	196,314.00	1,302,314.00	1,106,000.00	196,314.00	0.00	0.00	1,302,314.00	70,470.68	53,340.28	96,860.56	54,631.81	278,323.33	48,900.43	74,910.26	60,080.34	50,831.76	267,722.79	0.00	0.00	0.00	0.00
Personal Benefit Contributions		5010300000	208,000.00	70,323.33	278,323.33	208,000.00	70,323.33	0.00	0.00	278,323.33	10,200.00	6,800.00	13,600.00	7,200.00	37,800.00	6,800.00	10,200.00	10,200.00	10,600.00	37,800.00	0.00	0.00	0.00	0.54
Pay-BIG Contributions		5010302000	33,000.00	4,800.00	37,800.00	33,000.00	4,800.00	0.00	0.00	37,800.00	10,200.00	6,800.00	13,600.00	7,200.00	37,800.00	6,800.00	10,200.00	10,200.00	10,600.00	37,800.00	0.00	0.00	0.00	0.54
Pay-BIG - Civilian		5010302001	33,000.00	4,800.00	37,800.00	33,000.00	4,800.00	0.00	0.00	37,800.00	10,200.00	6,800.00	13,600.00	7,200.00	37,800.00	6,800.00	10,200.00	10,200.00	10,600.00	37,800.00	0.00	0.00	0.00	0.54
Philhealth Contributions		5010303000	142,000.00	60,723.33	202,723.33	142,000.00	60,723.33	0.00	0.00	202,723.33	53,470.68	36,340.28	72,680.56	40,231.81	202,723.33	35,300.43	54,510.26	72,680.34	40,231.76	202,722.79	0.00	0.00	0.00	10,600.54
Philhealth - Civilian		5010303001	142,000.00	60,723.33	202,723.33	142,000.00	60,723.33	0.00	0.00	202,723.33	53,470.68	36,340.28	72,680.56	40,231.81	202,723.33	35,300.43	54,510.26	72,680.34	40,231.76	202,722.79	0.00	0.00	0.00	10,600.54
Employees Compensation Insurance Premiums (ECIP)		5010304000	33,000.00	4,800.00	37,800.00	33,000.00	4,800.00	0.00	0.00	37,800.00	10,200.00	6,800.00	13,600.00	7,200.00	37,800.00	6,800.00	10,200.00	10,200.00	10,600.00	37,800.00	0.00	0.00	0.00	11,570.96
ECIP - Civilian		5010304001	33,000.00	4,800.00	37,800.00	33,000.00	4,800.00	0.00	0.00	37,800.00	10,200.00	6,800.00	13,600.00	7,200.00	37,800.00	6,800.00	10,200.00	10,200.00	10,600.00	37,800.00	0.00	0.00	0.00	11,570.96
Other Personnel Benefits		5010400000	34,000.00	(12,629.05)	21,370.95	34,000.00	(12,629.05)	0.00	0.00	21,370.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,370.95	0.00	0.00	0.00	6,570.95
Other Personnel Benefits		5010400001	34,000.00	(12,629.05)	21,370.95	34,000.00	(12,629.05)	0.00	0.00	21,370.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,370.95	0.00	0.00	0.00	6,570.95
Lump-sum for Step Increments - Length of Service		5010499010																						

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Agency: Professional Regulation Commission
Operating Unit: Regional Office - VII
Organization Code (UACS): 16 008 0300007
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

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	Supplemental Appropriations
	Continuing Appropriations

UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund										Obligations					Disbursements					Balances				
Particulars	UACS CODE	Appropriations			Allotments			Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To														Transfer From	Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-17)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
Electricity Expenses	5020402000	2,122,000.00	(376,896.00)	1,745,104.00	2,122,000.00	(376,896.00)	0.00	0.00	1,745,104.00	395,104.46	100,000.00	147,436.55	333,550.62	976,091.63	360,000.00	100,000.00	130,000.00	305,000.00	925,000.00	0.00	769,010.37	0.00	51,063.63	
Communication Expenses	5020500000	581,000.00	(254,213.00)	326,787.00	581,000.00	(254,213.00)	0.00	0.00	326,787.00	56,786.60	45,000.00	19,484.00	47,240.11	168,510.71	55,000.00	45,000.00	15,000.00	43,000.00	158,000.00	0.00	158,276.26	0.00	10,510.71	
Postage and Courier Services	5020501000	281,000.00	(120,810.00)	160,190.00	281,000.00	(120,810.00)	0.00	0.00	160,190.00	25,390.00	25,000.00	6,483.75	19,345.51	76,199.26	25,000.00	25,000.00	5,000.00	18,000.00	73,000.00	0.00	84,190.74	0.00	3,196.26	
Telephone Expenses	5020502000	240,000.00	(73,603.00)	166,397.00	240,000.00	(73,603.00)	0.00	0.00	166,397.00	31,396.60	20,000.00	13,020.25	27,864.60	92,311.45	30,000.00	20,000.00	10,000.00	25,000.00	85,000.00	0.00	74,085.55	0.00	7,311.45	
Landline	5020502002	240,000.00	(73,603.00)	166,397.00	240,000.00	(73,603.00)	0.00	0.00	166,397.00	31,396.60	20,000.00	13,020.25	27,864.60	92,311.45	30,000.00	20,000.00	10,000.00	25,000.00	85,000.00	0.00	74,085.55	0.00	7,311.45	
Internet Subscription Expenses	5020503000	60,000.00	(60,000.00)	0.00	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Confidential, Intelligence and Extraordinary Expenses	5021000000	91,000.00	6,000.00	97,000.00	91,000.00	6,000.00	0.00	0.00	97,000.00	24,600.00	25,900.00	26,100.00	19,400.00	97,000.00	24,600.00	23,900.00	26,100.00	9,700.00	87,300.00	0.00	0.00	0.00	9,700.00	
Extraordinary and Miscellaneous Expenses	5021003000	91,000.00	6,000.00	97,000.00	91,000.00	6,000.00	0.00	0.00	97,000.00	24,600.00	25,900.00	26,100.00	19,400.00	97,000.00	24,600.00	23,900.00	26,100.00	9,700.00	87,300.00	0.00	0.00	0.00	9,700.00	
Professional Services	5021100000	641,000.00	(641,000.00)	0.00	641,000.00	(641,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Professional Services	5021199000	641,000.00	(641,000.00)	0.00	641,000.00	(641,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
General Services	5021200000	8,991,000.00	705,073.40	9,696,073.40	8,991,000.00	705,073.40	0.00	0.00	9,696,073.40	2,147,102.10	1,837,162.52	(1,598,908.00)	2,058,990.88	4,504,647.50	472,880.00	5,000.00	576,006.44	2,059,885.68	3,115,574.12	0.00	5,191,426.90	0.00	1,389,073.34	
Janitorial Services	5021202000	83,000.00	(83,000.00)	0.00	83,000.00	(83,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Security Services	5021203000	1,960,000.00	828,073.40	2,788,073.40	1,960,000.00	828,073.40	0.00	0.00	2,788,073.40	0.00	1,832,162.52	0.00	955,910.88	2,788,073.40	0.00	0.00	472,198.44	935,805.68	1,390,004.12	0.00	0.00	0.00	1,389,069.28	
Other General Services	5021299000	6,968,000.00	(60,000.00)	6,908,000.00	6,968,000.00	(60,000.00)	0.00	0.00	6,908,000.00	2,147,102.10	5,000.00	(1,568,608.00)	1,133,080.00	1,716,574.10	472,880.00	5,000.00	105,810.00	1,133,080.00	1,716,574.10	0.00	5,191,426.90	0.00	4,10	
Repairs and Maintenance - Machinery and Equipment	5021305000	328,000.00	(40,376.00)	287,624.00	328,000.00	(40,376.00)	0.00	0.00	287,624.00	115,906.25	12,500.00	9,396.98	51,717.75	171,960.98	115,000.00	0.00	0.00	48,000.00	163,000.00	0.00	0.00	0.00	8,960.98	
Office Equipment	5021305002	258,000.00	(36,009.02)	222,000.00	258,000.00	(36,009.02)	0.00	0.00	222,000.00	0.00	12,500.00	5,000.00	0.00	17,500.00	0.00	12,500.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
Information and Communication Technology Equipment	5021305003	120,000.00	(4,366.98)	115,633.02	120,000.00	(4,366.98)	0.00	0.00	115,633.02	0.00	0.00	1,000.00	46,165.78	78,665.78	26,500.00	5,000.00	1,000.00	40,000.00	72,500.00	0.00	293,567.49	0.00	6,165.78	
Repairs and Maintenance - Transportation Equipment	5021306000	382,000.00	(19,766.73)	362,233.27	382,000.00	(19,766.73)	0.00	0.00	362,233.27	26,500.00	5,000.00	1,000.00	46,165.78	78,665.78	26,500.00	5,000.00	1,000.00	40,000.00	72,500.00	0.00	293,567.49	0.00	6,165.78	
Motor Vehicles	5021306001	382,000.00	(19,766.73)	362,233.27	382,000.00	(19,766.73)	0.00	0.00	362,233.27	26,500.00	5,000.00	1,000.00	46,165.78	78,665.78	26,500.00	5,000.00	1,000.00	40,000.00	72,500.00	0.00	293,567.49	0.00	6,165.78	
Repairs and Maintenance - Furniture and Fixtures	5021307000	120,000.00	(47,500.00)	72,500.00	120,000.00	(47,500.00)	0.00	0.00	72,500.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taxes, Insurance Premiums and Other Fees	5021500000	72,000.00	7,000.00	79,000.00	72,000.00	7,000.00	0.00	0.00	79,000.00	18,000.00	50,750.00	0.00	0.00	68,750.00	18,000.00	50,750.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	
Taxes, Duties and Licenses	5021501000	8,000.00	7,000.00	15,000.00	8,000.00	7,000.00	0.00	0.00	15,000.00	7,000.00	0.00	0.00	0.00	15,000.00	8,000.00	7,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	
Taxes, Duties and Licenses	5021501001	8,000.00	7,000.00	15,000.00	8,000.00	7,000.00	0.00	0.00	15,000.00	7,000.00	0.00	0.00	0.00	15,000.00	8,000.00	7,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	
Fidelity Bond Premiums	5021502000	45,000.00	0.00	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	0.00	38,250.00	0.00	0.00	38,250.00	0.00	38,250.00	0.00	0.00	38,250.00	0.00	6,750.00	0.00	0.00	
Insurance Expenses	5021503000	19,000.00	0.00	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	10,000.00	5,500.00	0.00	0.00	15,500.00	10,000.00	5,500.00	0.00	0.00	15,500.00	0.00	3,500.00	0.00	0.00	
Other Maintenance and Operating Expenses	5029900000	3,728,000.00	706,629.48	4,434,629.48	3,728,000.00	706,629.48	0.00	0.00	4,434,629.48	968,975.96	0.00	601,315.96	2,841,329.52	4,411,815.44	560,920.04	209,460.01	666,180.02	1,341,300.10	2,777,860.20	0.00	23,214.04	0.00	1,833,755.24	
Representation Expenses	5029903000	22,000.00	0.00	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,175.00	
Transportation and Delivery Expenses	5029904000	0.00	2,175.00	2,175.00	0.00	2,175.00	0.00	0.00	2,175.00	0.00	0.00	0.00	2,175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,631,580.24	
Rent/Lease Expenses	5029905000	3,706,000.00	704,454.48	4,410,454.48	3,706,000.00	704,454.48	0.00	0.00	4,410,454.48	953,975.96	0.00	601,315.96	2,836,148.52	4,394,440.44	545,920.04	209,460.04	666,180.02	1,341,300.10	2,762,860.20	0.00	16,014.04	0.00	1,831,580.24	
Rent - Building and Structures	5029905001	3,706,000.00	704,454.48	4,410,454.48	3,706,000.00	704,454.48	0.00	0.00	4,410,454.48	953,975.96	0.00	601,315.96	2,836,148.52	4,394,440.44	545,920.04	209,460.04	666,180.02	1,341,300.10	2,762,860.20	0.00	16,014.04	0.00	1,831,580.24	
B. AUTOMATIC APPROPRIATIONS		1,595,000.00	(1,136,423.12)	458,576.88	1,595,000.00	(1,136,423.12)	0.00	0.00	458,576.88	302,059.20	156,517.68	0.00	0.00	458,576.88	302,059.20	156,517.68	0.00	0.00	458,576.88	0.00	0.00	0.00	0.00	
Retirement and Life Insurance Premiums		1,595,000.00	(1,136,423.12)	458,576.88	1,595,000.00	(1,136,423.12)	0.00	0.00	458,576.88	302,059.20	156,517.68	0.00	0.00	458,576.88	302,059.20	156,517.68	0.00	0.00	458,576.88	0.00	0.00	0.00	0.00	
GRAND TOTAL		42,286,000.00	80,496.96	42,366,496.96	42,286,000.00	80,496.96	0.00	0.00	42,366,496.96	10,532,905.90	6,738,112.48	3,601,796.30	12,466,716.66	33,339,531.64	6,274,560.36	5,853,377.24	5,722,447.82	9,456,242.30	27,308,662.72	0.00	9,006,965.35	0.00	6,000,870.92	

JANE R. SEVESES
Budget Officer
Date: 2021-03-22 03:04:25

RASETES E. RAZONABE
Accountant
Date: 2021-03-22 03:04:25

JOSE A. ABUNDO
Director, PMFS
Date: 2021-03-23 01:37:50

TEOFILO S. PILANDO, JR.
Agency Head
Date: 2021-03-23 02:15:37